

## Funds Summary

Budget Class Unit.Fund.Account.Program.Grants.Year	Current Budget	Commitment	Obligation	Expenditure	Funds Available	Account Description
23041.332.53205.390030.430259.2022	800.00	0.00	0.00	0.00	800.00	Commodities - Supplied Food
23041.332.53305.119015.430266.2022	16,000.00	0.00	2,676.13	6,304.87	7,019.00	Instructional Materials (Non-Digital)
23041.332.53305.180040.430266.2022	5,281.00	0.00	3,532.00	1,749.00	0.00	Instructional Materials (Non-Digital)
23041.332.53405.119029.430266.2022	1,500.00	0.00	0.00	294.29	1,205.71	Commodities - Supplies
23041.332.53405.119068.430266.2022	1,000.00	0.00	0.00	0.00	1,000.00	Commodities - Supplies
23041.332.53405.290069.430266.2022	3,000.00	0.00	0.00	0.00	3,000.00	Commodities - Supplies
23041.332.53405.390030.430259.2022	300.00	0.00	0.00	0.00	300.00	Commodities - Supplies
23041.332.54125.390030.430259.2022	3,550.00	0.00	0.00	0.00	3,550.00	Services - Professional/Administrative
23041.332.54125.390030.430275.2022	2,546.00	0.00	0.00	0.00	2,546.00	Services - Professional/Administrative
23041.332.54505.390030.430259.2022	227.00	0.00	0.00	0.00	227.00	Seminar, Fees, Subscriptions, Professional Memberships
23041.332.54505.390030.430275.2022	6,000.00	0.00	0.00	0.00	6,000.00	Seminar, Fees, Subscriptions, Professional Memberships
<b>Total:</b>	<b>40,204.00</b>	<b>0.00</b>	<b>6,208.13</b>	<b>8,348.16</b>	<b>25,647.71</b>	

Less than 5.0% of the Title I Budget is allocated for non-personnel/payroll expenses.