

Funds Summary

Budget Class Unit.Fund.Account.Program.Grants.Year	Current Budget	Commitment	Obligation	Expenditure	Funds Available	Account Description
23041.332.51100.111050.430266.2022	203,176.02	0.00	188,606.20	14,569.82	0.00	Teacher Salaries - Regular
23041.332.51100.111051.430266.2022	203,478.89	0.00	189,517.95	13,960.94	0.00	Teacher Salaries - Regular
23041.332.51100.112007.430266.2022	204,047.18	0.00	189,366.37	14,680.81	0.00	Teacher Salaries - Regular
23041.332.51300.290001.430266.2022	7,539.71	0.00	0.00	0.00	7,539.71	Regular Position Pointer
23041.332.51330.290001.430266.2022	1,577.29	0.00	0.00	0.00	1,577.29	Benefits Pointer
23041.332.51350.290001.430266.2022	8,928.00	0.00	0.00	0.00	8,928.00	Substitute Salary & Benefits consolidated Account
23041.332.51500.119009.430266.2022	0.00	0.00	0.00	0.00	0.00	Teacher Salaries - Substitutes
23041.332.57110.111050.430266.2022	22,674.44	0.00	21,048.45	1,625.99	0.00	Pensions - Employer, Teacher Federally Funded
23041.332.57110.111051.430266.2022	22,708.24	0.00	21,150.21	1,558.03	0.00	Pensions - Employer, Teacher Federally Funded
23041.332.57110.112007.430266.2022	22,771.67	0.00	21,133.30	1,638.37	0.00	Pensions - Employer, Teacher Federally Funded
23041.332.57135.111050.430266.2022	14,222.32	0.00	13,202.43	1,019.89	0.00	Pensions - Employee, Teacher
23041.332.57135.111051.430266.2022	14,243.52	0.00	13,266.26	977.26	0.00	Pensions - Employee, Teacher
23041.332.57135.112007.430266.2022	14,283.31	0.00	13,255.66	1,027.65	0.00	Pensions - Employee, Teacher
23041.332.57305.111050.430266.2022	10,163.00	0.00	9,430.00	733.00	0.00	Hospitalization & Dental Insurance - Employer
23041.332.57305.111051.430266.2022	20,326.00	0.00	18,860.00	1,466.00	0.00	Hospitalization & Dental Insurance - Employer
23041.332.57305.112007.430266.2022	10,163.00	0.00	9,430.00	733.00	0.00	Hospitalization & Dental Insurance - Employer
23041.332.57405.111050.430266.2022	2,946.05	0.00	2,736.59	209.46	0.00	Medicare
23041.332.57405.111051.430266.2022	2,950.45	0.00	2,751.87	198.58	0.00	Medicare
23041.332.57405.112007.430266.2022	2,958.68	0.00	2,748.20	210.48	0.00	Medicare
23041.332.57505.111050.430266.2022	751.76	0.00	697.85	53.91	0.00	Unemployment Compensation
23041.332.57505.111051.430266.2022	752.87	0.00	701.22	51.65	0.00	Unemployment Compensation
23041.332.57505.112007.430266.2022	754.98	0.00	700.67	54.31	0.00	Unemployment Compensation
23041.332.57605.111050.430266.2022	1,909.86	0.00	1,772.91	136.95	0.00	Workers Compensation
23041.332.57605.111051.430266.2022	1,912.70	0.00	1,781.47	131.23	0.00	Workers Compensation
23041.332.57605.112007.430266.2022	1,918.04	0.00	1,780.04	138.00	0.00	Workers Compensation
Total:	797,157.98	0.00	723,937.65	55,175.33	18,045.00	

Over 95% of Title I funding is allocated for teacher and support personnel and their associated position costs.